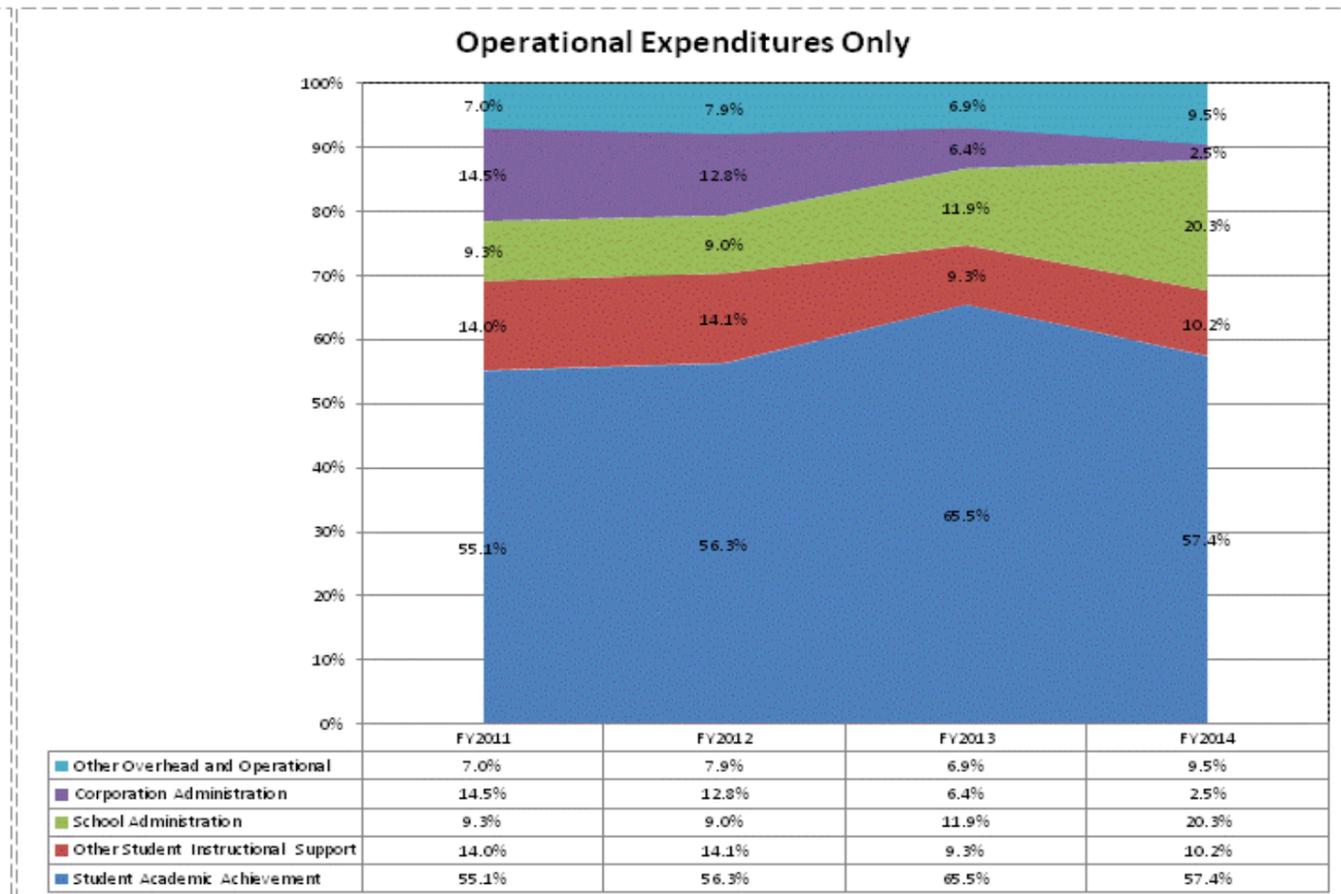
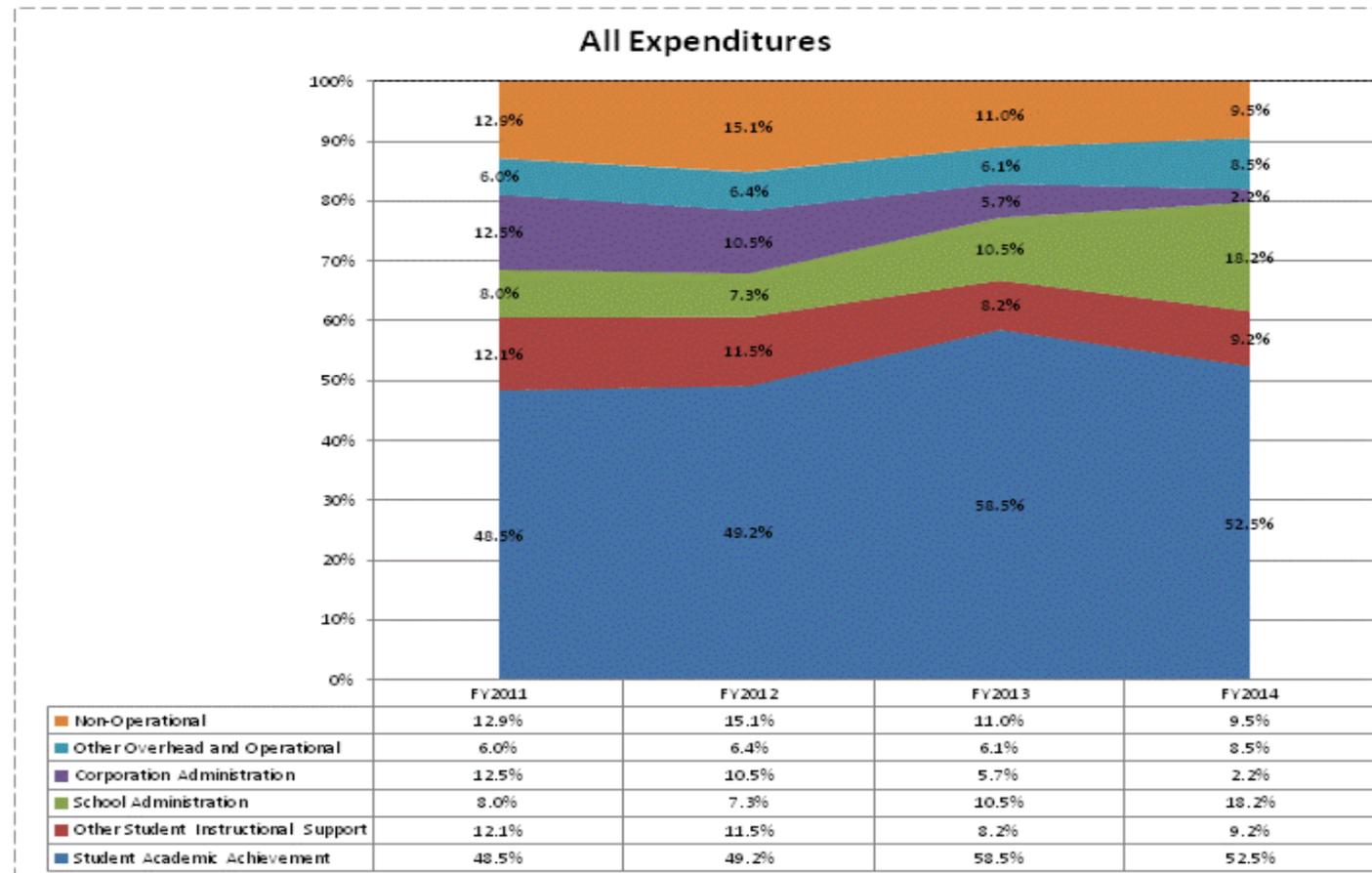


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Metropolitan High School (9670)**

Indianapolis Metropolitan High School (9670)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,281,039	58.5%	\$1,678,564	52.5%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,051,274	18.7%	\$873,060	27.3%
Overhead and Operational Nonoperational	\$221,036	11.3%	\$667,156	16.3%	\$661,079	11.8%	\$343,344	10.7%
Nonoperational	\$465,592	23.7%	\$386,961	9.4%	\$614,495	11.0%	\$302,296	9.5%
Grand Total	\$1,960,707		\$4,103,638		\$5,607,886		\$3,197,264	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006 65.0%	FY 2009 74.3%	FY 2013 77.3%	FY 2014 79.8%
--	------------------	------------------	------------------	------------------



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Metropolitan High School (9670)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$693,060	\$1,721,563	\$2,047,730	\$1,531,272	121%	-11%	-25%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,774	\$14,000	N/A	N/A	-36%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$0	N/A	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$21,548	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,011,355	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$82,890	\$101,634	N/A	N/A	23%
22130 Improvement of Instruction; Instructional Staff Training	\$15,103	\$32,709	\$80,077	\$20,218	34%	-38%	-75%
22220 Library/Media Services; School Library	\$5,019	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$15,556	\$51,569	\$37,215	\$11,441	-26%	-78%	-69%
26497 2007 Account Code - Teachers Retirement Fund	\$70,161	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$798,899	\$1,827,389	\$3,281,039	\$1,678,564	110%	-8%	-49%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$17,754	\$487,567	\$201,900	\$83,745	372%	-83%	-59%
21340 Health Services; Nurse Services	-\$934	\$30	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$64,512	\$162,361	\$259,464	\$208,832	224%	29%	-20%
24100 Office of The Principal	\$263,681	\$572,175	\$589,910	\$580,483	120%	1%	-2%
Student Instructional Support Total	\$345,013	\$1,222,133	\$1,051,274	\$873,060	153%	-29%	-17%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,915	\$0	\$919	\$710	-63%	N/A	-23%
23210 Executive Administration; Office of The Superintendent	\$0	\$297,669	\$240,433	\$15,341	N/A	-95%	-94%
23220 Executive Administration; Community Relations	\$17,367	\$15,466	\$30,572	\$36,594	111%	137%	20%
25150 Fiscal Services; Payroll Services	\$2,976	\$6,515	\$5,298	\$0	-100%	-100%	-100%
25160 Fiscal Services; Financial Accounting	\$28,764	\$28,718	\$38,138	\$18,422	-36%	-36%	-52%
25191 Other Fiscal Services; Refund of Revenue	\$20,160	\$1,484	\$10	\$0	-100%	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$1	\$3,575	\$501	\$395	> 500%	-89%	-21%
25199 Other Fiscal Services; Other	\$0	\$0	\$78	\$181	N/A	N/A	131%
25720 Personnel Services; Recruitment and Placement	\$1,064	\$2,355	\$1,484	\$0	-100%	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$360	\$534	\$67,007	\$49,731	> 500%	> 500%	-26%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$585	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$219	\$50	\$0	\$0	-100%	-100%	N/A
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$107	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,903	\$49,239	\$45,714	N/A	> 500%	-7%
26700 Operation and Maintenance of Plant Services; Insurance	\$22,927	\$19,007	\$5,628	\$3,618	-84%	-81%	-36%
27100 Student Transportation; Vehicle Operation	\$0	\$157	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$6,594	\$8,030	\$6,879	N/A	4%	-14%
27500 Student Transportation; Insurance on Buses	\$0	\$1,610	\$2,722	\$2,846	N/A	77%	5%
27700 Student Transportation; Contracted Transportation Services	\$35,094	\$52,148	\$65,481	\$61,488	75%	18%	-6%
31200 Food Services Operations; Food Preparation and Dispensing	\$6,055	\$7,143	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$75,384	\$212,634	\$111,607	\$105,033	39%	-51%	-6%
31900 Other Food Services	\$8,643	\$9,594	\$33,932	-\$4,193	-149%	-144%	-112%
Overhead and Operational Total	\$221,036	\$667,156	\$661,079	\$343,344	55%	-49%	-48%
Nonoperational							
33500 Welfare Activities Services	\$0	\$0	\$15,854	\$15,214	N/A	N/A	-4%
33990 Other Community Services; Other	\$0	\$36,682	\$65,919	\$50,819	N/A	39%	-23%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,545	\$103,434	\$19,379	\$15,285	-40%	-85%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Metropolitan High School (9670)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$440,047	\$167,014	\$331,242	\$48,326	-89%	-71%	-85%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$211	\$0	N/A	N/A	-100%
54200 Common School Fund; Principal	\$0	\$46,676	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$33,155	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$181,890	\$172,652	N/A	N/A	-5%
Nonoperational Total	\$465,592	\$386,961	\$614,495	\$302,296	-35%	-22%	-51%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$55,512	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,167	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$67,540	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,950	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$130,168	\$0	\$0	\$0	N/A	N/A	N/A